

Union Hill Elementary
Proposed Budget Amendments
Fiscal Year - 2012-2013
9/18/2012

	Current Budget	Proposed Amendment	Proposed Budget
Income			
Box Top Labels	\$1,000.00	\$149.83	\$1,149.83
Fall Fundraiser	\$7,000.00		\$7,000.00
Spring Fundraiser	\$5,000.00		\$5,000.00
Family Night	\$1,000.00		\$1,000.00
Sticker Machine	\$200.00		\$200.00
Yearbook	\$4,500.00		\$4,500.00
Yearbook Carryover (2011-2012)	\$0.00	\$600.00	\$600.00
Membership Dues	\$100.00		\$100.00
Family Eating Night	\$100.00		\$100.00
School Spirit	\$6,500.00		\$6,500.00
Petty Cash	\$1,500.00		\$1,500.00
Recovered NSF	\$200.00		\$200.00
Donations & In-Kind	\$0.00	\$200.00	\$200.00
Lollipops for Literacy	\$0.00	\$300.00	\$300.00
Leadership Carryover (2011-2012)	\$0.00	\$75.00	\$75.00
Literacy Programming Carryover (2011-2012)	\$0.00	\$613.25	\$613.25
Teacher Appreciation Carryover (2011-2012)	\$0.00	\$45.50	\$45.50
5th Grade Graduation Carryover (2011-2012)	\$0.00	\$27.51	\$27.51
Specials: PE Carryover (2011-2012)	\$0.00	\$520.00	\$520.00
Total Income	\$27,100.00	\$2,531.09	\$29,631.09
Expense			
Fall Fundraiser	\$3,750.00		\$3,750.00
Spring Fundraiser	\$2,500.00		\$2,500.00
Yearbook	\$4,000.00		\$4,000.00
Yearbook Carryover (2011-2012)	\$0.00	\$600.00	\$600.00
School Spirit	\$5,000.00		\$5,000.00
Petty Cash	\$1,500.00		\$1,500.00
AIM Insurance	\$530.00		\$530.00
Council Dues	\$75.00		\$75.00
Council Luncheons	\$120.00		\$120.00
Leadership Training & Supplies	\$200.00	\$99.83	\$299.83
Leadership (2011-2012)	\$0.00	\$75.00	\$75.00
Tax Preparer	\$300.00	\$25.00	\$325.00
Box Tops/Recycling	\$50.00		\$50.00
Monster Mash	\$400.00		\$400.00
Literacy Programming	\$600.00		\$600.00
Literacy Programming (2011-2012)	\$0.00	\$613.25	\$613.25
Motivational Programming	\$500.00		\$500.00
Reflections	\$50.00		\$50.00
WATCH Dog Program	\$500.00		\$500.00
Teacher Appreciation Week	\$500.00		\$500.00
Teacher Appreciation Week (2011-2012)	\$0.00	\$45.50	\$45.50
Beautification	\$300.00		\$300.00
Family Nights	\$1,500.00		\$1,500.00

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5th Grade Graduation	\$500.00		\$500.00
5th Grade Graduation (2011-2012)	\$0.00	\$27.51	\$27.51
5th Grade	\$400.00	(\$100.00)	\$300.00
4th Grade	\$400.00	(\$100.00)	\$300.00
3rd Grade	\$400.00	(\$100.00)	\$300.00
2nd Grade	\$400.00	(\$100.00)	\$300.00
1st Grade	\$400.00	(\$100.00)	\$300.00
Kindergarten	\$400.00	(\$100.00)	\$300.00
Pre-K	\$300.00		\$300.00
Specials: PE	\$400.00		\$400.00
Specials: PE (2011-2012)	\$0.00	\$520.00	\$520.00
Specials: Music	\$400.00		\$400.00
Specials: Art	\$400.00		\$400.00
Intervention Teams	\$300.00		\$300.00
Special Education	\$150.00		\$150.00
Gifted & Talented	\$150.00		\$150.00
NSF	\$200.00		\$200.00
Clothing Closet	\$0.00	\$50.00	\$50.00
Wolf Water Day	\$0.00	\$600.00	\$600.00
Total Expense	\$27,575.00	\$2,056.09	\$29,631.09