

2013-2014 Proposed PTA Budget

Income			Expenses		
Box Tops	\$	1,150	5th Grade Graduation	\$	500
Fall Fundraiser	\$	9,000	AIM Insurance	\$	530
Spring Fundraiser	\$	5,000	Bank & Square Fees	\$	150
Family Night	\$	2,000	Beautification	\$	300
Sticker Machine	\$	300	Box Tops/Recycling	\$	50
Yearbook	\$	4,500	Council Dues	\$	75
Membership Dues	\$	100	Council Luncheons	\$	120
Family Eating Night	\$	200	Fall Fundraiser	\$	5,000
School Spirit	\$	5,000	Family Nights	\$	1,500
Petty Cash	\$	1,500	Leadership Training	\$	750
NSF	\$	200	Literacy Programming	\$	600
Lollipops for Literacy	\$	1,000	Monster Mash	\$	400
			Motivational Programming	\$	500
			Petty Cash	\$	1,500
			Reflections	\$	150
			School Spirit	\$	5,000
Total Income	\$	29,950	Spring Fundraiser	\$	2,500
			Supplies	\$	150
			Tax Preparation	\$	325
			Teacher Appreciation Week	\$	500
			Watch DOG Program	\$	500
			Yearbook	\$	4,000
			5th Grade	\$	300
			4th Grade	\$	300
			3rd Grade	\$	300
			2nd Grade	\$	300
			1st Grade	\$	300
			Kindergarten	\$	300
			Pre-K	\$	300
			Specials: PE	\$	400
			Specials: Art	\$	400
			Specials: Music	\$	400
			Intervention Teams	\$	300
			Special Education	\$	150
			Gifted and Talented	\$	150
			NSF	\$	200
			Clothing Closet	\$	150
			Wolf Water Park	\$	600
			Total Expenses	\$	29,950